

**SNAPSHOT of HOME Program Performance--As of 03/31/08**  
**Local Participating Jurisdictions with No Rental Production Activities**



Participating Jurisdiction (PJ):  ,

PJ's Total HOME Allocation Received:

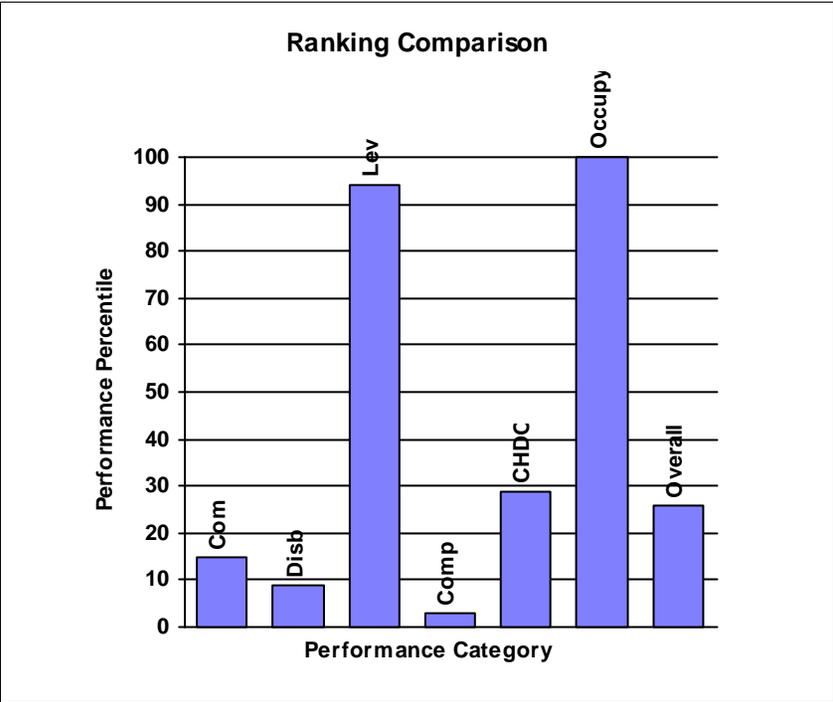
PJ Since (FY):

<u>Category</u>	<u>PJ</u>	<u>Average</u>	<u>Rank*</u>
<b><u>Program Progress:</u></b>			
% of Funds Committed	<input type="text" value="80.68"/> %	<input type="text" value="88.05"/> %	<input type="text" value="29"/> / <input type="text" value="34"/>
% of Funds Disbursed	<input type="text" value="58.21"/> %	<input type="text" value="77.95"/> %	<input type="text" value="31"/> / <input type="text" value="34"/>
Leveraging Ratio	<input type="text" value="7.72"/>	<input type="text" value="1.77"/>	<input type="text" value="2"/> / <input type="text" value="32"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="39.46"/> %	<input type="text" value="76.08"/> %	<input type="text" value="32"/> / <input type="text" value="33"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="46.82"/> %	<input type="text" value="63.31"/> %	<input type="text" value="20"/> / <input type="text" value="28"/>
<b><u>Occupancy:</u></b>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="98.47"/> %	<input type="text" value="1"/> / <input type="text" value="33"/>
<b><u>Overall Ranking:</u></b>			<input type="text" value="25"/> / <input type="text" value="34"/>
<b><u>HOME Cost Per Unit and Number of Completed Units:</u></b>			
Homebuyer Unit	<input type="text" value="\$10,419"/>	<input type="text" value="\$18,503"/>	<input type="text" value="163"/> Units <input type="text" value="100.00"/> %
Homeowner-Rehab Unit	<input type="text" value="\$0"/>	<input type="text" value="\$17,607"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$2,669"/>	<input type="text" value="0"/> Units <input type="text" value="0.00"/> %

\* - The Rank compares the 34 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 34 is the lowest.

\*\* - This category is double-weighted in the Overall Ranking.

Graphic Representation of Ranking Comparison



The graph above is a visual representation of the PJ's rank in each performance category. The performance percentile indicates the extent to which the PJ's performance exceeds other PJs' for that category. For example, a PJ with a performance percentile of 70% for commitments exceeds the performance of 70% of the PJs that are being compared in this report.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

